

2020-2021 **REVIEWED**

AUG 24 2020

MARION COUNTY CLERK
MARION, KS 66861

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of

Peabody-Burns Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2020-2021 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	60,000
TOTAL		60,000
Budget Summary	0	

Date Received: August 24
Stephanie Winter
County Clerk

Beth Plater
Commission Members

Permanent
Recreation Commission Address

Peabody-Burns Recreation Commission
506 N Elm St.
Peabody, KS, 66866

Sponsoring
USD/City Address

USD 398
506 N Elm St.
Peabody, KS, 66866

Provide point of contact:
Stephanie Winter
POC phone number:
620-983-2198

Other County: Harvey County
Other County: Butler County
Other County: Chase County
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Peabody-Burns Recreation Commission

2020-2021

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020-2021
Unencumbered Cash Balance	32,606	46,932	69,678
Receipts:			
Ad Valorem	53,437	54,335	49,500
Delinquent Tax	868	704	550
Reimbursements	3,327	2,129	
Motor Vehicle Tax	3,552	3,900	3,950
Recreational Vehicle Tax	440	56	50
Fees For Services	1,105	1,686	1,500
Other			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	30	51	
Total Receipts	62,759	62,861	55,550
Resources Available	95,365	109,793	125,228
Expenditures:			
Salaries	18,467	17,412	19,500
Equipment and Supplies	2,211	4,327	4,200
Caps/Shirts	2,310	2,472	2,000
League Fees	2,000	1,485	900
Swimming	750	750	1,250
Transportation	2,002	835	1,200
Umpires/Officials/Helpers	800	102	1,000
Lights/Phone	1,356	1,132	1,200
Special Projects	11,454	6,654	24,500
Liability Insurance	1,625	1,875	1,900
Printing and Publications	2,173	716	2,000
Summer Activities	3,201	2,185	
Miscellaneous	84	170	350
Does misc. exceeds 10%			
Total Expenditures	48,433	40,115	60,000
Unencumbered Cash Balance	46,932	69,678	65,228

Dollar amount to be raised by 2 mill: \$ 55,536

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Peabody-Burns Recreation Commission
will meet on August 19th, 2020 at 7:00pm at Peabody-Burns Elementary School for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Peabody-Burns USD 398 Central Office and will be
available at this meeting.

SUPPORTING COUNTIES

Marion County (home county) Harvey County, Butler County, Chase County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020-2021
General	48,433	40,115	60,000
Totals	48,433	40,115	60,000

Lease Purchases:	<u>2017</u>	<u>2018</u>	<u>2019</u>
July 1,	0	0	0

Peabody-Burns Recreation Commission
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 5th day of August, 2020.

Debra Steele

Subscribed and sworn to before me this
5th day of August, 2020

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
\$156.00 plus \$5.00 for affidavit(s)



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July 1,

2017	2018	2019
0	0	0

Peabody-Burns Recreation Commission
Recreation Commission Secretary

P-46-3656